

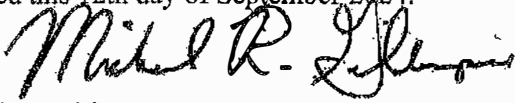
WASHINGTON ISLAND, WISCONSIN  
ANNUAL MEETING - for the period of July 1, 2023 to June 30, 2024  
Monday, September 30, 2024  
7:30 P.M.  
School Media Resource Room  
Submitted by the Board of Education

Kirsten Purinton, President	Term Expires
Mike Thielke, Vice President	April 2025
Michael Gillespie, Clerk	April 2025
Erika Sawosko, Treasurer	April 2027
Terry Foster, Member	April 2027
	April 2026

NOTICE FOR ANNUAL DISTRICT MEETING AND BUDGET HEARING  
(Common and Union High School Districts)  
Section 120.08 (01) (Section 65.90(4))  
Washington Island School District

Notice is hereby given to the qualified electors of the Washington Island School District that the annual meeting and budget hearing of said district for the transaction of business will be held in the School Media Resource Room of the Washington Island School on the third Tuesday, being the 30th of September 2024, at 7:30 p.m. in the evening. The summary of the budget is printed below. Detailed copies of the budget are available for inspection in the District's office at 888 Main Rd., Washington Island, WI 54246.

Dated this 12th day of September 2024.



Michael Gillespie  
Clerk

# Washington Island School District

## Preliminary Agenda for the Annual Meeting and Budget Hearing

September 30, 2024–7:30 p.m. School Media Resource Room

Upon reasonable notice, appropriate accommodations will be provided for people with disabilities or any person who is unable to access the virtual/remote meeting. For additional information or to request accommodations, please contact Sue Cornell at (920) 847-2508 or sue.cornell@island.k12.wi.us. This meeting is a meeting of the Board of Education in public for the purpose of conducting the School District's business and is not to be considered a public community meeting. There are times for public participation during the meeting as indicated in the agenda.

1. **Call to Order**, Kirsten Purinton, Board President
2. **Pledge of Allegiance**
3. **Election of Chairperson**, Kirsten Purinton, (meeting chairperson assumes duties of chair)
4. **Present for approval of 2023 annual meeting minutes**, waive reading if motion to do so; otherwise Clerk, Michael Gillespie
5. **Annual report – State of the District** – Tim Verboomen, Principal/Curriculum :Director and Sue Cornell, Administrator of Business Services
6. **Treasurer's report** – Erika Sawosko, Board Treasurer
7. **Presentation of the proposed budget for 2024-2025 school year**–Sue Cornell
8. **Hearing on the Budget** - A period of public comment will be held
9. **Resolutions**, meeting chairperson
  - A. Set Board of Education salary for 2024-2025 school year.
  - B. School District will furnish, free of charge to students, all books, workbooks and classroom resources for the 2024-2025 school year;
  - C. The School District will provide free transportation, to and from school, for all pupils who reside two miles or more from school, with pick up points for students who reside between one and two miles from school during the 2024-2025 school year.
  - D. Adoption of tax levy for the 2024-2025 school year in order to finance the proposed school budget;
  - E. Establish 2025 Annual Meeting time, place and date - grant board authority to change if necessary.
10. **Other business pertinent to annual meeting**, meeting chairperson
11. **Adjournment**, meeting chairperson

ADJOURN

9/13/2024

Date

Sue Cornell

School Board President or Designee of the School  
Board President

**BUDGET PUBLICATION, 2024-25**  
**Required Published Budget Summary Format**

*A budget summary, notice of the place where the budget in detail may be examined, the time and place for a public hearing on the budget must be published or distributed under s. 65.90. The required minimum detail for the published summary is as follows:*

<b>GENERAL FUND</b>	<b>Audited 2022-23</b>	<b>Unaudited 2023-24</b>	<b>Budget 2024-25</b>
Beginning Fund Balance	888,934.48	873,404.83	924,712.84
<b>Ending Fund Balance</b>	<b>873,404.83</b>	<b>924,712.84</b>	<b>924,712.84</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>			
Transfers-In (Source 100)	0.00	0.00	0.00
Local Sources (Source 200)	1,475,037.71	1,592,304.72	1,628,087.00
Inter-district Payments (Source 300 + 400)	0.00	0.00	0.00
Intermediate Sources (Source 500)	0.00	85.00	0.00
State Sources (Source 600)	91,272.81	95,864.00	91,061.00
Federal Sources (Source 700)	230,324.00	224,797.00	30,741.00
All Other Sources (Source 800 + 900)	7,593.20	11,107.06	3,000.00
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>1,804,227.72</b>	<b>1,924,157.78</b>	<b>1,752,889.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>			
Instruction (Function 100 000)	811,688.27	794,832.45	820,207.00
Support Services (Function 200 000)	860,917.17	952,673.74	809,467.00
Non-Program Transactions (Function 400 000)	147,151.93	125,343.58	123,215.00
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>1,819,757.37</b>	<b>1,872,849.77</b>	<b>1,752,889.00</b>

<b>SPECIAL PROJECTS FUND</b>	<b>Audited 2022-23</b>	<b>Unaudited 2023-24</b>	<b>Budget 2024-25</b>
Beginning Fund Balance	102,934.65	125,783.44	117,771.05
<b>Ending Fund Balance</b>	<b>125,783.44</b>	<b>117,771.05</b>	<b>117,771.05</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>202,380.85</b>	<b>214,867.30</b>	<b>169,521.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>179,532.06</b>	<b>222,879.69</b>	<b>169,521.00</b>

<b>DEBT SERVICE FUND</b>	<b>Audited 2022-23</b>	<b>Unaudited 2023-24</b>	<b>Budget 2024-25</b>
Beginning Fund Balance	68,955.89	0.00	0.00
<b>Ending Fund Balance</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>66,622.45</b>	<b>0.00</b>	<b>0.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>135,578.34</b>	<b>0.00</b>	<b>0.00</b>

<b>CAPITAL PROJECTS FUND</b>	<b>Audited 2022-23</b>	<b>Unaudited 2023-24</b>	<b>Budget 2024-25</b>
Beginning Fund Balance	25,000.00	25,017.40	25,054.88
<b>Ending Fund Balance</b>	<b>25,017.40</b>	<b>25,054.88</b>	<b>25,054.88</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>17.40</b>	<b>37.48</b>	<b>0.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**Total Expenditures and Other Financing Uses**

<b>ALL FUNDS</b>	<b>Audited 2022-23</b>	<b>Unaudited 2023-24</b>	<b>Budget 2024-25</b>
<b>GROSS TOTAL EXPENDITURES -- ALL FUNDS</b>	2,134,867.77	2,095,729.46	1,922,410.00
<b>Interfund Transfers (Source 100) - ALL FUNDS</b>	119,408.00	114,143.78	93,215.00
<b>Refinancing Expenditures (FUND 30)</b>	0.00	0.00	0.00
<b>NET TOTAL EXPENDITURES -- ALL FUNDS</b>	<b>2,015,459.77</b>	<b>1,981,585.68</b>	<b>1,829,195.00</b>
<b>PERCENTAGE INCREASE -- NET TOTAL FUND EXPENDITURES FROM PRIOR YEAR</b>		-1.68%	-7.69%

**PROPOSED PROPERTY TAX LEVY**

<b>FUND</b>	<b>Audited 2022-23</b>	<b>Unaudited 2023-24</b>	<b>Budget 2024-25</b>
General Fund	1,463,365.00	1,577,325.00	1,607,605.00
Referendum Debt Service Fund	0.00	0.00	0.00
Non-Referendum Debt Service Fund	0.00	0.00	0.00
Capital Expansion Fund	0.00	0.00	0.00
Community Service Fund	0.00	0.00	0.00
<b>TOTAL SCHOOL LEVY</b>	<b>1,463,365.00</b>	<b>1,577,325.00</b>	<b>- 1,607,605.00</b>
<b>PERCENTAGE INCREASE --</b>			
<b>TOTAL LEVY FROM PRIOR YEAR</b>		<b>7.79%</b>	<b>1.92%</b>

The below listed new or discontinued programs have a financial impact on the proposed budget:

**DISCONTINUED PROGRAMS**

EBIS and ESSR III Funding (Federal Covid funding)

Title I funding

**FINANCIAL IMPACT**

This program ended September 30, 2024 and the district no longer receive these Federal funds (over\$200,000)

Our Title I funding keeps decreasing because of not meeting the Federal threshold of economically disadvantage families.